TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 333 - HB 1053

May 4, 2009

SUMMARY OF AMENDMENT (007534): Transfers the cumulative deficit of the Board of Electrolysis Examiners to the account created by the bill for the Department of Health to defray the expenses of regulating and licensing the practice of electrology.

FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact – The current expenditures of the Board of Electrolysis Examiners, \$23,200 (\$24,100 - \$852 for Board meetings), will shift to the Department of Health. The fees collected, \$18,500, will continue to be used to pay for the expenditures incurred by the regulation and licensure of the practice of electrology. According to the Department of Health, individual fees will be increased by an amount sufficient to cover the approximate \$4,700 annual deficit and become self-supporting. As of June 30, 2008, the Board had a cumulative negative balance of \$39,324.28.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- The estimated fiscal impact of the original bill was based on the assumption that the Department of Health would assume responsibility for the cumulative deficit of the Board of Electrolysis Examiners.
- In FY07-08, the Board collected fees in the amount of \$18,512.70. Expenditures in FY07-08 were \$24,094.61 resulting in a negative balance of \$5,581.91. After reducing expenditures by an estimated \$852 for the Board no longer meeting, there is a remaining negative annual balance of \$4,729.91.
- The Department of Health will increase individual licensure fees in an amount sufficient to cover the \$4,730 negative balance and make the program self-supporting.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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